



Ilana Natasha Photography

Annual Report ²⁰²²

A New Bayview Rises

After more than seven years of planning, the new Bayview is taking shape.

In September, 48 households traded their cramped, deteriorating townhouses for bright, modern apartments with beautiful views in the new building at the corner of Regent St. and West Washington Ave.

The building features significant sustainability components including high efficiency water heaters and furnaces, a central fresh air system, Energy Star appliances, LED lighting and occupancy sensors, providing healthier indoor environments and lower utility bills for residents.



Moving nearly half the Bayview community in 16 days was quite an accomplishment, but it didn't come without stress and challenges. Some families have lived at Bayview for 20-plus years, making the move physically and emotionally draining. As people settled, we started hearing about the immediate positive impacts the new homes are having on their lives.



“ I'm getting a fresh start with a healthy new home and a healthier me. -Sandra



“ The kids are happy. It's a new hope for families and children. -Jose



“ My kids and grandchildren love to visit now. -Mai

In November, we initiated Phase 2 of our redevelopment plan, which includes construction of a 25-unit apartment building, 13 townhouses, and a beautiful new community center that will allow us to double the number of people served and expand our reach into the surrounding neighborhoods. Construction will be completed by November of 2023. The final phase, construction of 44 townhouses, will be completed late summer of 2024.

Responsive Programming

Throughout the disruption caused by ongoing construction, Bayview made sure that the community center's programs and services continued without pause. Program staff focused on building relationships and developing programming to meet the most critical needs of the moment.



78,000

pounds of food delivered through monthly grocery distribution, an on-site community fridge and pantry, and weekly summer farmers' market.

558

hours of adult and senior programming at the center and in regular field trips, strengthening social ties and promoting physical and mental wellness.

1,200

hours of out-of-school programming for children and teens, including academic, social, arts/cultural, recreational, and fitness programs.



996

hours of mental health support for 26 teens, through individual and small group support and specialized referrals.

20

teens engaged in youth employment programming, providing income, and personal and professional skill development.

Building Community

27

community-building events and meetings, ensuring residents connect and have a voice in their neighborhood.

8

COVID-19 and flu vaccine clinics, achieving an estimated 70 percent community vaccination rate.

3,388

volunteer hours, supporting programming, food distribution, household moves, landscaping, community events and board work.

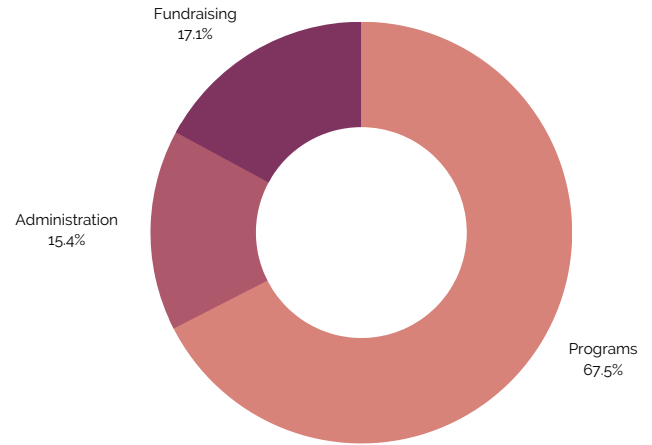
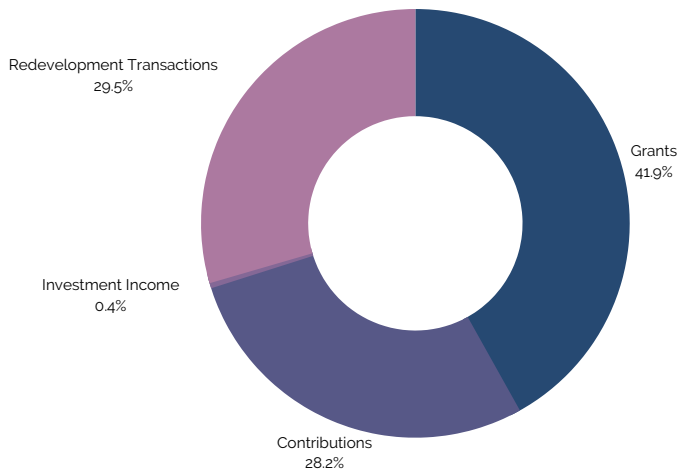


2022 Financials

INCOME

Grants	\$568,015
Unrestricted Contributions*	\$382,574
Investment Gain/Loss and Interest	\$5,329
Redevelopment Transactions	\$400,125
TOTAL	\$1,356,043

*Figure does not include restricted future year pledges.



EXPENSES

Community Center Programs	\$680,969
Administration	\$155,555
Fundraising	\$172,678
TOTAL	\$1,009,202

Board of Directors

Mary Berryman Agard, President
 Craig Stanley, Vice President
 Scott Thornton, Treasurer
 Jean Berg, Co-Secretary
 Assita Diarra, Co-Secretary
 Xong Vang, Member
 James Corona, Member
 Tag Evers, Member
 Ken Axe, Member
 Dan Gartzke, Legal Counsel
 Mai Chao Chang, Legal Counsel

Staff

Alexis London, Executive Director
 Inh Baccam, Finance Manager
 Diane Eddings, Housing Manager
 Nate Schorr, Program Manager
 Katherine Davey, Development
 Pa Der Lor, Adult Program Coordinator
 Chong Thao, Elementary Program Coordinator
 Nanceny Fanny, Teen & Young Adult Program Coordinator
 Sam Nesovanovic, Youth Academic & Leadership Coordinator
 Brianna Buhr, Youth Advocacy & Support Specialist
 Oscar Contreras, Housing Coordinator
 Xong Vang, Housing Coordinator
 Karen Gilbert, Housing Coordinator

Tess Stroh, Outreach Program Leader
 Keith Kaziak, Community Arts Coordinator
 Jewell Griffin, Receptionist
 Jo Jo Lukindo, Receptionist
 Eric Grycan, Maintenance Coordinator
 Francisco Medina, Janitor